

Cluster: SEM - FY99/00

Leader: TBD

On-Campus Rate Development:

Expenses: (per year)

Staff Salaries	N/A
Supplies	\$ 1,000.00
Service Contracts/Repairs	\$ 2,000.00
Multiple-year recovery:	

Total Expenses: \$ 3,000.00

Usage: (per year)

Hours of service:	
M. Sheridan	(no charge)
Others, on campus	200
Training	
Course	
Instructional Use:	
Industrial Use (estimate)-minimize competition with SCIC	-
Total Usage	200

Billing Rate Calculation:

Total Expenses / hours of service = \$ 15.00

Industrial Rate Development:

Additional Industrial Expenses:

Expenses: (per year)

Staff Salaries (Tech.)	46,665.00
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Usage: (per year)

Hours of service:	
Industry	2,000

Billing Rate Calculation:

Total Expenses / hours of service =
(+special supplies) \$ 23.33
\$ 38.33

Overhead (54%)	\$ 20.70
	\$ 59.03

FY 99/00 On-Campus Rate: \$15/hr.

FY 99/00 Industrial Rate: \$60/hr.