

Cluster: Powder XRD (Siemens) - FY04/05

Leader: Rossman Giese

On-Campus Rate Development:

Expenses: (per year)

Staff Salaries
Supplies
Total cost/profit from years 1996-2004 with 3-yr. recovery

Multiple-year recovery:

Total Expenses: \$

Usage: (per year)

Hours of service:
R. Giese (no charge)
Others, on campus 380

Course
Instructional Use:

Total Usage

Billing Rate Calculation:

Total Expenses / hours of service = 17.92

Additional Industrial Expenses:

Staff Salaries (Tech.) 64,000.00
Siemens Instrument (80,000/10 yrs.) 8,000.00

Usage: (per year)

Hours of service:
Industry 2,000

**Total Expenses / hours of service =
Pro-rated expenses**

sub \$ 53.92

Overhead (57%) \$ 30.73
GUSF Fee (7.54%) \$ 4.07
\$ 88.71

Current Rate: \$18/hr. + \$31/hr. Extra Labor

FY04/05 On-Campus Rate: \$18 /hr. + \$31Hr. Extra Labor

FY 04/05 Industrial Rate: /hr. + \$31/Hr. Extra Labor